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YEARS

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Project: "Strengthening Capacity of the National Integrity Commission"

Final Financial Report*

Project ID 00082367

Operating Fund: 30000 (Cost Sharing);

Donor: 00205 Government of Romania

Reporting period: September 2014 – December 2015

| <u>Revenue</u> | <u>Amount (USD)</u> |
|------------------------------------------------|----------------------|
| Add: Contribution from Donor 2014- 2015 | 132,000 |
| | <u>Disbursements</u> |
| Less: Expenditures | |
| International Consultants (71200) | 2,521 |
| Local Consultants (71300) | 22,616 |
| Project staff salary (71400) | 13,218 |
| Travel/transportation services (71600) | 5,678 |
| Contractual Services (72100) | 13,106 |
| Communic & Audio Visual Equip (72400) | 582 |
| Supplies (72500) | 1,554 |
| Grants (72600) | 44,206 |
| Hospitality/Catering (72700) | 476 |
| Inform Tech Supplies (72800) | 242 |
| Media Costs (74200) | 161 |
| Miscellaneous (74500) | 241 |
| Prepaid Project Expenses (74600) | 2,464 |
| Trainings, workshops& conferences serv (75700) | 16,450 |
| Gain/Loss (76100) | (835) |
| General Management Support costs (8%) | 9,891 |
| Total expenditures | 132,561 |
| Refund of unencumbered balance | (561) |
| Balance available as of 31 March 2016 | (561) |

This is to certify that the above statement of income and expenditure is correct and that the expenditures were incurred in connection with the approved projects for which the allocations have been received.

Narine Sahakyan

Resident Representative a.i.

08.04.2016

(Date)

*Disclaimer: Data contained in this financial report section is an extract of UNDP financial records. All financial provided above is provisional.